

OBIECTIV: Centru Colectare Deseuri prin aport voluntar - constructii
OBIECTUL: Cap 5 - Organizare de santier
Beneficiar: Ministerul Mediului, Apelor si Padurilor
Proiectant: SC Multinvest Proiectare SRL

F3co - LISTA cu cantitati de lucrari pe categorii de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari		U.M.	Cantitatea	Pretul unitar (exclusiv TVA) - lei -	TOTALUL (exclusiv TVA) - lei -
0	1		2	3	4	5 = 3 x 4
STADIUL FIZIC: Organizare de santier - Lucrari de constructii si instalatii aferente organizarii de santier						
1	RCSP16C% [1]	Imprejmuire santier inclusiv poarta de acces auto si pietonal - asimilat	ml	60.00	60.83	3,650.00
				material:	25.83	1,550.00
				manopera:	35.00	2,100.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
1.L	2001163	Gard pentru organizare de santier din otel zincat avand dimensiunea ochiurilor 100 x 300 mm, avand latimea de 2,20 m si inaltimea 2,00 m	buc	25.00	600.00	15,000.00
1	4203376	Picior de gard din plastic avand inaltimea de 160mm, lungime 700mm si latimea de 250 mm. Greutate 20 kg / buc.	buc	28.00	190.60	5,336.77
				material:	190.60	5,336.77
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
2	DA06B1	Strat de agregate naturale cilindrate (balast), avand functia de rezidenta filtranta, izolatoare, antigeliva si anticapilara, cu asternere mecanica;	mc	33.50	176.00	5,895.84
				material:	118.92	3,983.66
				manopera:	12.95	433.83
				utilaj:	44.13	1,478.36
				transport:	0.00	0.00
3	TRA01A20	Transportul rutier al...materialelor,semifabricatelor cu autobasculanta pe dist.= 20 km. - TRANSPORT BALAST	tona	53.50	50.00	2,675.00
				material:	0.00	0.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	50.00	2,675.00
4	NL 04	Executie platforma spalare roti	buc	1.00	5,100.00	5,100.00
				material:	5,100.00	5,100.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
1	NL 01	Baraca organizare de santier - chirie 6 luni	luni	6.00	2,362.50	14,175.00
				material:	900.00	5,400.00
				manopera:	150.00	900.00
				utilaj:	1,250.00	7,500.00
				transport:	62.50	375.00
2	NL 02	Toaleta ecologica organizare de santier - chirie 6 luni	luni	6.00	1,975.00	11,850.00
				material:	450.00	2,700.00
				manopera:	150.00	900.00
				utilaj:	1,250.00	7,500.00
				transport:	125.00	750.00

						Pag 2
0	1		2	3	4	5 = 3 x 4
STADIUL FIZIC: Organizare de santier - Lucrari de constructii si instalatii aferente organizarii de santier						
3	NL 03	Cabina poarta organizare de santier - chirie 6 luni	luni	6.00	1,905.00	11,430.00
				material:	380.00	2,280.00
				manopera:	150.00	900.00
				utilaj:	1,250.00	7,500.00
				transport:	125.00	750.00
4	NL 05	Punct PSI complet echipat - material, montare si transport	buc	1.00	1,800.00	1,800.00
				material:	1,650.00	1,650.00
				manopera:	150.00	150.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
5	NL 06	Punct de prim ajutor complet echipat - material, montare si transport	buc	1.00	3,375.00	3,375.00
				material:	1,850.00	1,850.00
				manopera:	150.00	150.00
				utilaj:	1,250.00	1,250.00
				transport:	125.00	125.00
procent		material	manopera	utilaj	transport	total
Cheltuieli directe:		44,850.43	5,533.83	25,228.36	4,675.00	80,287.61
Alte cheltuieli directe:						
CAM	2.2500 %	0.00	124.51	0.00	0.00	124.51
Total inclusiv Cheltuieli directe:		44,850.43	5,658.34	25,228.36	4,675.00	80,412.12
Cheltuieli indirecte	10.0000 %					8,041.21
Total inclusiv Cheltuieli indirecte:						88,453.33
Profit	5.0000 %					4,422.67
Total inclusiv Beneficiu:						92,876.00
TOTAL GENERAL (fara TVA):						92,876.00

						Pag 3
0	1		2	3	4	5 = 3 x 4
STADIUL FIZIC: Organizare de santier - Cheltuieli conexe organizării şantierului						
6	32702506	Bransament electric O.S.	buc	1.00	5,608.08	5,608.08
				material:	5,608.08	5,608.08
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
7	32702507	Alimentare apa organizare de santier	buc	1.00	3,500.00	3,500.00
				material:	3,500.00	3,500.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
8	3330858	Racord canalizare organizare de santier	buc	1.00	3,500.00	3,500.00
				material:	3,500.00	3,500.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
9	32702508	Cheltuieli lunare apa - canal	luni	6.00	250.00	1,500.00
				material:	250.00	1,500.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
10	30327	Cheltuieli lunare cu energia electrica	luni	6.00	1,100.00	6,600.00
				material:	1,100.00	6,600.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
11	32702511	Inchiriere container de deseuri	luni	6.00	775.00	4,650.00
				material:	775.00	4,650.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
12	30328	Cheltuieli lunare cu deseurile	luni	6.00	875.00	5,250.00
				material:	875.00	5,250.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
13	32702509	Supraveghere video santier(3 camere + transmisie pe smartphone + acces beneficiar)	buc	1.00	5,000.00	5,000.00
				material:	5,000.00	5,000.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
14	32702510	Posturi de paza cu personal permanent si specializat acces in incinta organizarii de santier	buc	1.00	18,000.00	18,000.00
				material:	18,000.00	18,000.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
procent		material	manopera	utilaj	transport	total
Cheltuieli directe:		53,608.08	0.00	0.00	0.00	53,608.08

0	1	2	3	4	5 = 3 x 4
STADIUL FIZIC: Organizare de santier - Cheltuieli conexe organizării şantierului					
Alte cheltuieli directe:					
CAM	2.2500 %	0.00	0.00	0.00	0.00
Total inclusiv Cheltuieli directe:		53,608.08	0.00	0.00	53,608.08
Cheltuieli indirecte	10.0000 %				5,360.81
Total inclusiv Cheltuieli indirecte:					58,968.89
Profit	5.0000 %				2,948.44
Total inclusiv Beneficiu:					61,917.33
TOTAL GENERAL (fara TVA):					61,917.33
TOTAL Cheltuieli directe:		98,458.51	5,533.83	25,228.36	4,675.00
TOTAL Recapitulatie:		15,261.07	1,001.55	3,910.40	724.63
TOTAL GENERAL (fara TVA):		113,719.58	6,535.38	29,138.75	5,399.63

Proiectant,

SC Multinvest Proiectare SRL ,